ESTADOS FINANCIEROS ARMONIZADOS

MARZO 2026

YANGA

GOBIERNO QUE RESUELVE

2026 - 2029

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS.

(CLASIFICACIÓN ADMINISTRATIVA)

SIGMAVER

Yanga

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa

del 1 de enero al 31 de marzo de 2026

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
PRESIDENCIA MUNICIPAL	$1,356,847.16	$23,442.11	$1,380,289.27	$258,181.32	$258,181.32	$1,122,107.95
SEGURIDAD PUBLICA	$335,665.68	$65,247.58	$400,913.26	$302,602.68	$302,602.68	$98,310.58
PROTECCION CIVIL	$415,494.53	$21,137.19	$436,631.72	$191,681.42	$191,681.42	$244,950.30
SINDICATURA	$1,149,773.47	$8,265.20	$1,158,038.67	$206,849.34	$206,849.34	$951,189.33
REGIDURIA	$799,070.91	-	$799,070.91	$138,078.00	$138,078.00	$660,992.91
SECRETARIA	$707,849.39	$25,731.10	$733,580.49	$157,950.19	$157,950.19	$575,630.30
TRANSPARENCIA	$166,037.63	-	$166,037.63	$28,746.00	$28,746.00	$137,291.63
COMITE MUNICIPAL DEL DEPORTE	$389,224.50	$14,056.15	$403,280.65	$88,337.67	$88,337.67	$314,942.98
EDUCACION Y CULTURA	$350,248.50	$59,409.82	$409,658.32	$123,706.46	$123,706.46	$285,951.86
TURISMO	$200,099.75	$37,244.01	$237,343.76	$55,955.56	$55,955.56	$181,388.20
MEDIO AMBIENTE Y BIENESTAR ANIMAL	$209,707.22	$5,465.05	$215,172.27	$44,716.51	$44,716.51	$170,455.76
COMUNICACION SOCIAL	$438,069.32	$91,724.32	$529,793.64	$183,314.70	$183,314.70	$346,478.94
INFORMATICA Y SISTEMAS	$181,755.62	$16,542.84	$198,298.46	$52,362.48	$52,362.48	$145,935.98
INSTITUTO NACIONAL DE LAS MUJERES	$216,482.75	$10,031.38	$226,514.13	$52,052.70	$52,052.70	$174,461.43
SISTEMA NACIONAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA	$2,091,010.35	$221,491.93	$2,312,502.28	$606,457.76	$606,457.76	$1,706,044.52
ORGANOS AUXILIARES	$2,418,253.11	-	$2,418,253.11	$431,190.00	$431,190.00	$1,987,063.11
TESORERIA	$56,705,846.75	$-18,695,142.65	$38,010,704.10	$2,445,288.55	$2,445,288.55	$35,565,415.55
OFICIALIA MAYOR	$1,539,732.89	$3,073.00	$1,542,805.89	$289,739.86	$289,739.86	$1,253,066.03
RECURSOS HUMANOS	$767,709.78	$825.00	$768,534.78	$111,546.45	$111,546.45	$656,988.33
ORGANO DE CONTROL INTERNO	$369,068.14	$28,532.05	$397,600.19	$110,247.47	$110,247.47	$287,352.72
CATASTRO	$644,167.10	$3,943.08	$648,110.18	$122,082.22	$122,082.22	$526,027.96
JURIDICO	$292,074.86	$41,266.80	$333,341.66	$87,754.61	$87,754.61	$245,587.05
OBRAS PUBLICAS	$1,605,425.81	$17,427,371.48	$19,032,797.29	$2,349,224.78	$2,349,224.78	$16,683,572.51
REGISTRO CIVIL	$1,003,551.20	$6,492.08	$1,010,043.28	$196,793.40	$196,793.40	$813,249.88
SERVICIOS MUNICIPALES	$3,293,451.92	$269,670.68	$3,563,122.60	$847,292.03	$847,292.03	$2,715,830.57
DESARROLLO ECONOMICO	$297,300.19	$683,267.15	$980,567.34	$737,249.49	$737,249.49	$243,317.85
Total del Gasto	**$77,943,918.53**	**$369,087.35**	**$78,313,005.88**	**$10,219,401.65**	**$10,219,401.65**	**$68,093,604.23**

SIGMAVER

Yanga

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa

del 1 de enero al 31 de marzo de 2026

PRESIDENCIA
GOBIERNO MUNICIPAL
YANGA
2026-2029

LIC. RAFAEL AGUILAR MARTÍNEZ
PRESIDENTE MUNICIPAL

C. LUCIA SÁNCHEZ HUERTA
SÍNDICA MUNICIPAL

SINDICATURA
GOBIERNO MUNICIPAL YANGA
2026-2029

ING. GLORIA MORALES FLORES
REGIDORA UNICA

REGIDURÍA
GOBIERNO MUNICIPAL YANGA
2026-2029

LIC. DIANA YARELI GONZÁLEZ FUENTES
TESORERA MUNICIPAL

TESORERÍA
GOBIERNO MUNICIPAL YANGA
2026-2029